

FISCAL NOTE

Bill #: SB7

Title: Moratorium on New Game Farm Applications

Primary

Sponsor: John Hertel

Status: Introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2001 Difference</u>	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:			
State Special Revenue	0	(\$108,000)	0
Revenue:			
State Special Revenue	(\$2,100)	(\$2,100)	(\$2,100)

Net Impact on General Fund Balance:

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. No new applications for alternative livestock ranches will be accepted by FWP after May 12, 2000. Once an application is received by FWP, the Department has 30 days to review the application for compliance prior to accepting or rejecting the application. A new application is not considered as accepted by FWP until that review process has taken place.
2. New applications currently require an initial fee that averages \$300 per application. In the past 3 years, FWP has received an average of 7 new applications per year. \$2,100 of revenue will be eliminated.
3. The bill will not affect the current \$16,000 renewal fee amount that is received from alternative livestock operators. One half of that fee currently goes to the Department of Livestock and one half goes to FWP.
4. No change in FTE is anticipated. Existing FTE that were redirected to work on alternative livestock licensing will be redirected to other priorities. The commercial wildlife permitting program manager will

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continue to work on alternative livestock facility regulation as well as the numerous other commercial permitting activities involving privately owned wildlife.

5. Modifications of licenses, including expansions, will be allowed under the new bill. An increase in modification requests is anticipated with each needing to be processed for MEPA compliance. The current biennial appropriation of \$208,000 will be reduced to \$100,000 and will be used for an anticipated 10 applications for modifications per year.

FISCAL IMPACT:

	<u>FY2001 Difference</u>	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>			
Operating Expenses	0	(\$108,000)	0
<u>Funding:</u>			
State Special Revenue (02)	0	(\$108,000)	0
<u>Revenues:</u>			
State Special Revenue (02)	(\$2,100)	(\$2,100)	(\$2,100)
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>			
State Special Revenue (02)	(\$2,100)	\$105,900	(\$2,100)